

LINKINHORNE PARISH COUNCIL BUDGET 2026-2027

Income	2023-24 Budget	2023-24 actual income	2024-25 Budget	2024-25 actual income	2025-2026 Budget	Receipt to 31st Sept 2025	Projected annual receipt	Notes and Recommendations	2026-2027 Budget
Precept	£29,993.78	£29,993.78	£30,893.59	£30,893.59	£34,828.17	£34,828.17	£34,828.17		35,428.17
Coin Charging								Recommended to stay the same	£400.00
Minions WC	£200.00	£250.60	£300.00	£495.00	£300.00	£340.00	£400.00	Recommend deletion	
Covid Loss of income	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		
Burials	£1,000.00	£200.00	£500.00	£0.00	£500.00	£625.00	£625.00		£500.00
Footpath maintenance grant	£1,500.00	£1,400.00	£2,491.64	£1,548.08	£1,548.08	£0.00	£1,545.08	Dependent upon grant funding continuation	£1,545.08
Grants/gifts	£0.00	£0.00	£0.00	£464.68	£0.00	£286.00	£286.00		£0.00
Allotments	£315.00	£275.00	£315.00	£240.00	£315.00	£0.00	£300.00		£300.00
Misc	£0.00	£1,029.52	£0.00	£206.30	£0.00	£1,279.43	£1,279.43		£0.00
CCLA interest invested May 2024	£0.00	£0.00	£0.00	£1,547.19	£1,661.88	£911.99	£1,823.98	Rates fluctuate slightly	£2,000.00
									£4,745.08
Cash input total	£33,008.78	£33,148.90	£34,500.23	£35,394.84	£39,153.13	£38,270.59	£41,087.66		