

<b>Current Balance</b>	£77,658.64
<b>Anticipated further spend 2022-23</b>	£12,583.85
<b>Anticipated further income 2022-23</b>	£1,318.54
<b>Anticipated balance Year end 2022-23</b>	£66,393.33
<b>Budget (proposed expenditure) 2023-24</b>	£31,981.36
<b>Estimated income 2023-24</b>	£3,015.00
<b>Proposed precept 2023-24 (3%increase)</b>	£29,993.78
<b>Total proposed income</b>	£33,008.78
<b>Anticipated balance Year end 2023-24</b>	£67,420.75
<b>Capital projects /earmarked reserves</b>	£35,544.00
<b>Unearmarked reserves</b>	£18,000.00
<b>Anticipated Balance Year end 2023-24</b>	£53,544.00

£29,993.78 Precept (increase 3%) =  
£1.40 increase on a band D property

\*Unearmarked reserves should equal between 3 and 12 months of previous year's expenditure

Signature and Date
Clerk
Chair