

EARMARKED RESERVES / CAPITAL PROJECTS

Values 2023-24 Proposed 2023-24

Burial Ground - future development	£5,500.00	£8,000.00	Purchase of additional ground
Election contingency	£3,000.00	£6,000.00	As advised by electoral commission (Nov 21)
LMP grant equivalent	£1,700.00	£1,700.00	Running in front Council Budget - safeguarded annually
Allotments	£3,500.00	£8,000.00	Purchase of additional ground if necessary
Play area equipment	£2,500.00	£5,000.00	Purchase of replacement equipment
CCLT / Linkinhorne Housing Working Party	£1,000.00	£1,000.00	CCLT - Contributions towards the inclusion of Community asset
Covid grant Public conveniences	£0.00	£5,844.00	Public convenience maintenance and repair
Total projects	£17,200.00	£35,544.00	
Capital Reserves			Proceeds of asset sale

General Reserves / Contingencies

% annual running costs		£18,000.00	% of contingency relates to annual running cost of the council and in the view of this group, not be reduced below 7 months annual running cost potential to fund highways works as required
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